

CITY OF ASHEBORO BUDGET ORDINANCE

BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina in session assembled:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the chart of accounts heretofore established for this City:

<u>ACCOUNT</u>	<u>DEPARTMENT OR FUNCTION</u>	<u>APPROPRIATION</u>
10-410	Mayor and Governing Body	147,004
10-420	City Manager's Office	386,601
10-440	Finance Office	743,729
10-450	Legal & City Clerk	216,096
10-480	Information Technology	641,940
10-490	Planning/Community Development	1,492,528
10-500	Municipal Building Headquarters	300,500
10-510	Police Department	13,060,229
10-530	Fire Department	7,872,939
10-540	Building Inspections Department	435,245
10-545	Fire Inspections Department	328,165
10-550	Operations Division - Public Works	1,257,139
10-555	Fleet Maintenance	2,102,175
10-565	Street Maintenance	4,530,953
10-575	City Engineer Office	466,176
10-580	Environmental Services	3,082,290
10-590	Human Resources	432,527
10-610	Economic Development /Community Support	1,383,485
10-615	Arts & Cultural Services	915,111
10-620	Recreation Services	2,644,457
10-623	Zoo City Sportsplex	1,119,687
10-625	Municipal Golf Course	329,494
10-630	Library	644,561
10-640	Facilities Maintenance	3,344,868
10-650	Airport Authority	310,820
	Total Appropriations	48,188,719

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Ad Valorem Taxes (Real)	24,570,014
Ad Valorem Taxes (Vehicle)	1,512,009
Tax Interest	38,010
Tax on Short Term Rental Vehicles	54,883
Solid Waste Disposal Tax	21,039
ABC Board Revenue	661,058
Beer & Wine Tax Revenue	113,776
Concessions and Merchandise	76,261
Contracted Maintenance NCDOT	30,000
Utilities Franchise Tax - State	2,559,260
Powell Bill Allocation - State	747,477
Local Sales Tax & Hold Harmless Funds	10,773,089
Building & Inspection Permits	511,550
Zoning Fees	32,500
Hangar Rent	60,000
Charges for Services – Refuse / Recycle Collection	2,819,547
Recreation Program Revenues	632,767
Proceeds of Installment Purchase Financing	1,444,608
Sale of Property / Assets	147,000
Reimbursement from Asheboro City Schools –SRO Officers	274,722
US Treasury Funds / Vice & Narcotics Funds	203,439
Randolph County Contribution to McCrary Ballpark	500,000
Fund Balance Appropriation	52,000
All Other Revenues	353,710
 Total Estimated Revenues	 48,188,719

Section 3: There is hereby levied a tax at the rate of seventy-one cents (\$.71) per one hundred (\$100) valuation of property as listed for taxes as of January 1 for the purpose of raising the revenue listed as " Current Year's Taxes" in the General Fund in Section 2 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$3,562,924,639 and an estimated rate of collection of 98%.

There is a recommended Fund Balance appropriation in the recommended 2024-2025 budget for expenses re-encumbered from the 2023-2024 budget.

Section 4: The following General Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2024.

Sanitation Department Fees:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
90 Gallon Residential Garbage Can / per month	\$18
90 Gallon Commercial Can / per month	\$18
90 Gallon Residential Recycle Can / per month	\$5
90 Gallon Commercial Recycle Can / per month	\$5
Residential Dumpster / per pick-up	\$33
Commercial Dumpster / per pick-up	\$33
Dumpsters billed <u>monthly</u> based on annualized collection schedule	
Missed Residential Dumpster / per pick-up	\$40
Missed Commercial Dumpster / per pick-up	\$44
Compaction Dumpster / per pick-up	\$44
Missed Compaction Dumpster / per pick-up	\$54
Residential Dumpster Rent / per month	\$21
Commercial Dumpster Rent / per month	\$25
Dumpster Clean / Replace / each	\$100
Cardboard Dumpster / per pick-up	\$20
Recycling Dumpster / per pick-up	\$20
Yard Waste Collection per scoop	
First and Second scoop*	\$0
Each scoop thereafter*	\$15
*Applicable to brush that is within specifications	
Waste left in ditch, curb or street per scoop	\$24
Waste out of Specs per scoop	\$24
Waste after hours / emergency collection-	\$50
cost per scoop	
Tires Collection / each	\$5
C&D /Building Materials / per scoop	\$20
Curb side pick-up	\$10
Electronics Collection	\$10
White Goods Collection	\$10

Recycling Transfer Station Fees:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Tipping Fee per Ton- Municipal	\$38

Asheboro Planning & Zoning Department Fee Schedule
Proposed for FY-24-25 (effective date of January 1, 2025)
Board Action

	NEW FY-24-25	CURRENT
Rezoning – General District		
Less than 2 Acres	\$350	\$200
2 to 10 Acres	\$500	\$200
Over 10 Acres	\$800 + \$15/acre	\$200
Rezoning – Conditional District		
Less than 2 Acres	\$600	\$550
2 to 10 Acres	\$800	\$550
Over 10 Acres	\$1,000 + \$15/acre	\$550
Special Use Permit		
Less than 2 Acres	\$350	\$350
2 to 10 Acres	\$500	\$350
Over 10 Acres	\$750 + \$15/acre	\$350
Other		
Zoning Ordinance Text Amendment	\$350	\$200
Board of Adjustment		
Appeal	\$0	\$0
Reasonable Accommodation	\$0	\$0
Interpretation	\$350	\$250
Variance	\$350	\$250

Zoning Compliance Permit
(Includes Site Plan Review and Certificate of Zoning Compliance)

Construction		
Single Family Residential	\$30	\$25
Single Family Residential Accessory	\$25	\$25
Two Family Residential	\$125	\$125
Two Family Residential Accessory	\$50	N/A
Multi-Family Residential	\$500 + \$15/acre disturbed	\$300
Multi-Family Residential Accessory	\$100	N/A
Non-Residential	\$500 + \$15/acre disturbed	\$350
Non-Residential Accessory	\$100	\$50
Land Disturbance Permit	\$150	\$50
Change of Occupancy Use	\$50	\$50
Change of Use	\$150	\$250
Sign		
Permanent Sign	\$35/sign type	\$25
Temporary Sign	\$25/30 days	\$25/30 days

Other		
Seasonal/Produce Sales & Limited	\$100	\$50
Duration Events		
Environmental Permit		
Watershed Protection & Occupancy	\$100	\$25
Permit		
Floodplain Development Permit	\$150	\$75
Zoning Verification		
Residential	\$50	\$25
Non-Residential	\$100	\$75
DMV	\$25	N/A
Subdivision		
Minor Plat	\$100	\$100
Sketch Plat - Major	\$200	\$100
Preliminary Plat - Major	\$200 + \$30/lot	\$200
Final Plat – Major	\$200	\$200+25 per lot

Building Inspection Permit Fees Year 24-25

Effective July 1, 2024 to December 31, 2024

A Zoning Permit may be required before building permits can be issued. Drawings for projects need to be submitted at least two weeks prior to issuance of building permits. All subcontractors should obtain their own permits. Fees are based on the general construction portion only. Project costs should be rounded to the nearest thousand. Minimum permit fee for all permit types is \$50. The permit fee for all permit types when work is started prior to a required permit is double that standard permit fee or \$200, whichever is less.

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Building Permit	Residential: \$5/\$1000 up to \$150,000; \$1.50/\$1,000 thereafter Commercial: \$10/\$1000 up to \$150,000; \$5.00/\$1,000 thereafter
Minimum Permit	\$50
Minimum Sign	\$50
Non-bid Jobs (new)	\$40/ sq. ft.
Habitable Space	\$20/ sq. ft.

Mobile Home	\$100
Swimming Pool	\$100
Demolition-Residential	\$75
Demolition-Commercial	\$150
Relocate Structure	\$120
Plumbing Permit	\$5 per fixture, \$50 minimum
Water/Sewer Line: House	\$50
Water/Sewer Line: Commercial/Large	\$100
Heating/ AC Permit	
Boiler	\$100
Gas Line-Residential	\$50
Gas Line-Commercial	\$50
Gas Furnace/Gas Pack	\$60
Gas Furnace / Gas Pack and AC up to 5 tons	\$100
Additional per ton over 5	\$10
Heat Pump	\$60
Mini Split	\$50
Oil Furnace	\$60
Refrigeration Units	
Minimum Permit	\$30
Per additional unit over 3	\$10

CHANGE OUTS

AMOUNT

Unit Change out (no duct work)	
Residential	\$50
Commercial	\$75
Commercial - greater than 5 ton	\$100
Commercial Grease Hood	\$100
Mobile Home Heating/ AC Unit	\$50
Gas Appliances	
Minimum Permit (up to 3 appliances)	\$50
Additional Per appliance	\$10
Electrical Permits	
Temporary service	\$50
Residential	\$100
Commercial	\$100 first 5000 sq. ft. \$5/1000 sq. ft. thereafter
Service Change	\$50

Electric Repair	
Residential	\$50
Commercial	\$100
Generator Installation	\$50
Mobile Home Service	\$50
Sign	\$50
Duplex	\$200
Apartments (each)	\$50
Minimum Permit	\$50
*Fee for work started without permit	\$100 maximum

Reinspection Fee: \$50

A re-inspection fee may be assessed for a second and any subsequent failed inspections.

Building Inspections Permit Fees Fiscal Year 24-25

Proposed Effective January 1, 2025

(Fees in effect as of June 30, 2024 will remain unchanged until January 1, 2025)

A Zoning Permit may be required before building permits can be issued. Drawings for projects need to be submitted at least two weeks prior to issuance of building permits. All subcontractors should obtain their own permits. Fees are based on the general construction portion only. Project costs should be rounded up to the nearest thousand.

Minimum permit fee for all permit types is \$50 unless otherwise provided. An additional fee will be assessed for all permit types when work is started prior to a required permit; that fee is double the applicable permit fee or \$200, whichever is less. A \$50 re-inspection fee may be assessed for a second and any subsequent failed inspection.

Permit fees are broken down into 2 categories: Residential and Commercial. Residential includes single and two-family construction: single-family homes, duplexes and townhomes fall into this category. Commercial includes all other projects not considered Residential.

Building Permits:

Residential	Commercial
<i>New Construction:</i>	<i>New Construction and Renovations:</i>
\$100 + \$0.35 per sq. ft.	\$10 per \$1,000 up to \$150,000
	\$5 per \$1,000 thereafter
<i>Renovations and additions:</i>	
\$50 + \$0.20 per sq. ft.	Minimum Fee: \$100
Minimum Fee: \$50	

Note: When fees are based on construction cost, any information provided may be reviewed against the most current International Code Council's "Building Valuation Data" (BVD). In the event of a disparity, the BVD may be used as a basis for project cost.

Demolition - Residential	\$75 per building
Demolition - Commercial	\$150 per building
Insulation – Residential	\$50
Insulation – Commercial	\$100
Manufactured Home	\$100
Minimum Sign Permit	\$50
Modular Home	\$500 (does not include trades)
Relocate Single-Family Residence	\$500
Swimming Pool, including Fence	\$125

Plumbing Permits:

\$5 per fixture, \$50 minimum

Water/Sewer Line: House	\$50
Water/Sewer Line: Commercial/Large	\$100
Residential Irrigation Sprinkler	\$50
Non-Residential Irrigation Sprinkler	\$100

Heating and Air Conditioning Permits:

Residential	
Gas Line	\$50
Furnace / Gas Pack.	\$75
Heat Pump:	\$75
Mini-Split	\$50
Oil Furnace	\$75
Unit Change Out (no duct work)	\$50
Manufactured Home Heating / AC Unit	\$75
Gas Appliances Up to 3	\$50
Each Additional Gas Appliance	\$10
Minimum Mechanical Fee	\$50

Commercial	
Gas Line	\$100
Furnace / Gas Pack & AC (≤ 5 tons)	\$100
Each Additional Ton over 5	\$10
Refrigeration Units (< 3 tons)	\$75
Each Additional Unit over 3	\$10
Commercial Grease Hood	\$100
Unit Change Out (no duct work)	\$100
Gas Appliances Up to 3	\$100
Each Additional Gas Appliance	\$10
Boiler Permit	\$100
Minimum Mechanical Fee	\$50

Electrical Permits:

Temporary / Saw Service	\$50
New Single-Family Residential/Modular	\$100
Residential Repair	\$50
New Commercial Construction / Repair	\$100 first 5,000 s.f., \$5 per 1,000 s.f. thereafter

Service Change	\$50
Generator Installation	\$50
Manufactured Home Service	\$75
Apartments	\$50 each

**Fire Prevention Department Fees and Penalties
Proposed for FY-24-25
(effective date of July 1, 2024 to December 31, 2024)**

Fees

All construction and operation permits are \$100.

The permit fee for all permit types when work is started prior to a required permit is double that standard permit fee or \$200.

Penalties

Non-Life Safety / offense /day until corrected before re-inspection	\$50
Non-Life Safety/offense/day until corrected after re-inspection	\$100
Non-Occupancy Life Safety / offense /day until corrected before re-inspection	\$150
Non-Occupancy Life Safety/offense/day until corrected after re-inspection	\$300
Occupancy Life Safety / person over limit	\$100
Exit Life Safety/ locked, blocked, obstructed exit	\$500

A \$50 re-inspection fee may be assessed for a second and any subsequent failed inspections.

**Fire Prevention Department Fees and Penalties
Proposed for FY-24-25 (effective date of January 1, 2025)**

Fees

~~All construction and operation permits are \$100.~~

Automatic Sprinkler System	up to 10,000 s.f.	\$100
	10,001 – 100,000 s.f.	\$200
	+100,001	\$300
Explosive Materials/Blasting	30-day	\$100
	60-day	\$200
	+61-day	\$300
Fire Alarm Detection System and Related Equipment	up to 10,000 sf.	\$100

	10,001 – 100,000 s.f.	\$200
	+100,001	\$300
Smoke Control or Exhaust Systems	up to 10,000 s.f.	\$100
	10,001 – 100,000 s.f.	\$200
	+100,001	\$300

All other construction and operational permits are \$100. The fee for all permits when work is started prior to a required permit is double the standard permit fee ~~or \$200~~.

Penalties

Non-Life Safety / offense /day until corrected before re-inspection	\$50
Non-Life Safety/offense/day until corrected after re-inspection	\$100
Non-Occupancy Life Safety / offense /day until corrected before re-inspection	\$150
Non-Occupancy Life Safety/offense/day until corrected after re-inspection	\$300
Occupancy Life Safety / person over limit	\$100
Exit Life Safety/ locked, blocked, obstructed exit	\$500

A \$35 re-inspection fee may be assessed for a second and any subsequent failed routine inspection.

Parks & Recreation Fees:

**City Resident/Non-Resident rates are established according to the residence of the individual. City Residents need to obtain a REC card to receive the City Resident Rate.

<u>Facility/Activity</u>	<u>City Resident</u>	<u>Non-Resident</u>
Lake Lucas:		
Daily Fishing Permit	\$3	\$4
Annual Fishing Permit	\$35	\$50
Daily Jon Boat Rental	\$8	\$12
Daily Canoe / Kayak Rental	\$6	\$10
Daily Kayak/Canoe Launch	\$2.50	\$3.50
Annual Kayak/Canoe Launch	\$35	\$50
Daily launch fee	\$7	\$9.50
Annual launch fee	\$100	\$135
Kayak Rental Spaces	\$60	\$85
Boat Rental Spaces	\$150	\$200

<u>Facility/Activity</u>	<u>City Resident</u>	<u>Non-Resident</u>
Lake Reese:		
Daily launch fee	\$7	\$9.50
Daily Kayak/Canoe Launch	\$2.50	\$3.50
Annual Kayak/Canoe Launch	\$35	\$50
Annual launch fee	\$100	\$135
Daily Duck hunting (per boat)	\$12.50	\$16
Baseball/Softball Field Rental:		
Rental per Hour (no lights)	\$15	\$20
Rental per Hour (with lights)	\$25	\$35
Tournament rental per weekend		
One Field	\$175	\$225
Two Fields	\$300	\$400
Concession Stand/Restroom	\$50	\$65
Additional Field Preparation	\$45	\$60
Youth Sports Fees:		
Registration fee	\$30	\$50
Late fee applied after registration deadline	\$10	\$10
Sunset Theatre Rentals- Applies to All		
Security Deposit	\$100	\$100
Dark/Rehearsal (Multi-day use, 4 hour max)	\$60	\$60
Non-Profit- Single Day (8 hour max)	\$175	\$175
General Meeting/Party Rental (4 hour max)	\$100	\$100
Private Event (8 hours max)	\$300	\$300
Commercial/ For Profit (8 hours max)	\$450	\$450
Rotary Pavilion at Bicentennial Park Rental		
Security Deposit	\$75	\$75
Facility/Equipment Signage Rental (event optional)	\$20	\$20
Daily Rate	\$325	\$400
Non-Profit Government Rate	\$225	\$225
Skate Park		
Daily admission	\$1	\$2
15 admissions pass	\$10	\$25
1 year unlimited pass	\$150	\$300
Party Room Rental (per hour)	\$20	\$30

<u>Facility/Activity</u>	<u>City Resident</u>	<u>Non-Resident</u>
Shelter Rental		
Memorial Park (upper): 10am-3pm; 3:30pm-dark	\$18	\$35
Full day	\$35	\$70
All other Parks: 10am-3pm; 3:30pm-dark	\$10	\$20
Full day	\$20	\$40
Tennis Courts		
Lights per hour per court	\$3	\$4

<u>Facility/Activity</u>	<u>City Resident</u>	<u>Non-Resident</u>
Pools:		
Public Swim (day)		
2 years & under w/ paying adult	\$0	\$0
3 years & older	\$3	\$3
Public Swim (night)		
2 years & under w/ paying adult	\$0	\$0
3 years & older	\$2	\$2
Public Lap Swim	\$2	\$2
Public Senior Swim	\$0	\$1
Swimming lessons (group)	\$25	\$30
Swimming lessons (private)	\$50	\$60
Lifeguard Training Class	\$225	\$225
Swim Pass (15 admissions)	\$30	\$40
Pool Rental (2 hrs.) 0-50 people	\$150	\$225
Includes 1 Manager & 2 Lifeguards		
Pool Rental (3 hrs.) 0-50 people	\$225	\$300
Includes 1 Manager & 2 Lifeguards		
Additional Lifeguard (each)	\$30	\$30
If a party exceeds 50 people, 1 additional lifeguard is REQUIRED for every 25 people.		

<u>Facility/Activity</u>	<u>City Resident</u>	<u>Non-Resident</u>
Golf Course:		
Walking Only	\$8	\$10
Riding 9 holes- w/ green fees	\$15	\$18
Riding 18 holes- w/ green fees	\$21	\$25
Twilight (after 3pm) 18 holes w/ green fees	\$16	\$20
Membership Fees		
Junior (Summer June-August)	\$75	\$125
Individual	\$365	\$465
Senior	\$290	\$390
Senior Couple	\$475	\$575
Family	\$600	n/a
Member Cart Fees		
Nine holes	\$6	\$7
Eighteen holes	\$11	\$13
Disk Golf Course		
Tournament Rental per day (8 hrs.)	\$100	\$175

<u>Facility/Activity</u>	<u>City Resident</u>	<u>Non-Resident</u>
Recreation Center		
Adult Lap Swim	\$2.00	\$2.00
Aquatic & Group Fitness Classes	\$2.00	\$3.00
Aquatic & Group Class Pass (15 admissions)	\$20.00	\$35.00
Open Gym Activities	\$1.00	\$2.00
Senior Programs:		
Aquatic & Group Fitness	Free	\$1.00
Lap Swim	Free	\$1.00
Open Gym Activities	Free	\$1.00
Senior Games Practice	Free	Free
Rentals:		
Security Deposit	\$100.00	\$100.00
Conference Room Rental/hr	\$20.00	\$30.00
Multipurpose Room Rental/hr	\$40.00	\$60.00
Gym Rental / hr	\$60.00	\$90.00
Pool Rental – 2 hours	\$120.00	\$180.00
Pool Rental – 3 hours	\$180.00	\$270.00

- All pool rentals are limited to a maximum capacity of 30 persons
- Each pool rental includes 1 Manager, 2 Lifeguards and the use of the party room for food and beverages

Gatekeeper's House	<u>City Resident</u>	<u>Non-Resident</u>
Security Deposit (refundable)	\$100.00	\$100.00
Non-Profit/Government Rate (per hour)	\$15.00	\$15.00
Daily Rate (per hour)	\$25.00	\$35.00
Downtown Farmers' Market	Vendor	
Daily Fee (1 space)	\$5	
Daily Fee (2 Spaces)	\$15	
Running/Walking Events	Non-Profit Fee	Event Fee
Bicentennial Park Certified 5K Course	\$225.00	\$300.00
Memorial Park Certified 5K Course	\$300.00	\$400.00
Memorial Park Certified 10K Course	\$375.00	\$500.00
Non-Conforming Courses (need approval)	\$525.00	\$700.00

Note: Running/Walking Event fees are in additional to the Facility Rental Fees of each park.

Section 5: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the chart of accounts heretofore established for this City:

<u>ACCOUNT</u>	<u>DEPARTMENT OR FUNCTION</u>	<u>APPROPRIATION</u>
30-720	Billing and Collection	797,489
30-810	Water Meter Operations	1,098,419
30-820	Water Supply and Treatment	4,903,255
30-830	Wastewater Treatment	4,114,442
30-840	Water Maintenance	2,244,891
30-850	Wastewater Maintenance	2,176,314
30-860	Technical Services	391,916
30-870	Systems Maintenance	6,426,441
30-880	Water Quality	1,129,502
	Total Appropriations	23,282,669

Section 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. There is a recommended retained earnings appropriation in the recommended 2024-2025 budget for expenses re-encumbered from the 2023-2024 budget.

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Sale of Water	8,077,665
Sewer Charges	7,920,251
Sampling and Monitoring Fees	27,000
Surcharges	150,000
Septic Tickets / Hauled Waste / Septic Tank Discharges	50,000
Water and Sewer Connection Fees	205,000
Late & Return Check Fees	556,000
DWSRF Loan	2,700,000
Grants	1,617,274
Proceeds from Lease Purchase	548,000
Randolph County	500,000
Retained Earnings Allocation	412,552
Other Revenues	518,927
 Total Estimated Revenues	 23,282,669

Section 7: The following Water & Sewer Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2024. The below rates reflect a 2% increase to inside water & sewer rates over 2023-2024 and the respective changes to outside city limits cost. The effective date of this rate increases on inside and outside residential and commercial customers and will be January 1, 2025 as noted below and will be included in the January month end bill sent to the customers. The low-pressure sewer pump rate, Seagrove sewer only rate and leachate rate changes are effective July 1, 2024 and are noted accordingly below.

Water and Sewer Billing Department (EFFECTIVE JULY 1, 2024)

<u>SERVICE</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Monthly Cost		
Water Minimum Fee	\$15.58	\$38.95
Sewer Minimum Fee	\$23.37	\$58.52
Above referenced minimum bill includes 150 cubic ft. usage		
Consumption Fee- above min. for all above referenced customers		
Water-per 100 cu. ft. over 150 cu. ft.	\$3.07	\$7.67
Sewer-per 100 cu. ft. over 150 cu. ft.	\$4.60	\$11.51
Water Only Service (metered)		
Minimum fee (includes 150 cf. usage)	15.58	\$38.95
Consumption Fee per 100 cf. over min	3.07	\$7.67
Sewer Only Service (metered)		
Minimum fee (includes 150 cf. usage)	\$23.37	\$58.52
Consumption Fee per 100 cf. over min	\$4.60	\$11.51
Sewer Only Service (non-metered avg 300 cf.)	\$30.28	\$75.69
Seagrove Sewer Only		
Minimum fee (includes 150 cf. usage)	\$23.84	
Consumption Fee per 100 cf. over min	\$4.70	
Deposit for Service	\$140	\$160
Deposits on accounts are applied to final bill upon termination of service		
Low Pressure Sewer System (per pump)	\$20	

Landfill Leachate Fee

\$1.50 per
100 cf

Miscellaneous Fees:

Return Check/Draft Fee	\$25	\$25
Late payment charge* - tier 1	\$10	\$10
Late payment charge* - tier 2	\$20	\$20
Cleaning / Inspection connection	\$10	\$10

* Payments must be received by 5:00 pm on the due date to avoid the late payment charge. Payments "in route" are subject to the late fee as they are not yet received.

Water and Sewer Billing Department (EFFECTIVE JANUARY 1, 2025)

<u>SERVICE</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Monthly Cost		
Water Minimum Fee	\$15.89	\$39.73
Sewer Minimum Fee	\$23.84	\$59.59
Above referenced minimum bill includes 150 cubic ft. usage		
Consumption Fee- above min. for all above referenced customers		
Water-per 100 cu. ft. over 150 cu. ft.	\$3.13	\$7.83
Sewer-per 100 cu. ft. over 150 cu. ft.	\$4.70	\$11.74
Water Only Service (metered)		
Minimum fee (includes 150 cf. usage)	15.89	\$39.73
Consumption Fee per 100 cf. over min	\$3.13	\$7.83
Sewer Only Service (metered)		
Minimum fee (includes 150 cf. usage)	\$23.84	\$59.59
Consumption Fee per 100 cf. over min	\$4.70	\$11.74
Seagrove Sewer Only		
Minimum fee (includes 150 cf. usage)	\$23.84	
Consumption Fee per 100 cf. over min	\$4.70	
Sewer Only Service (non-metered avg 300 cf.)	\$30.89	\$77.21

Deposit for Service	\$140	\$160
Deposits on accounts are applied to final bill upon termination of service		
Low Pressure Sewer System (per pump)	\$20	
Landfill Leachate Fee	\$1.50 per 100 cf	
Miscellaneous Fees:		
Return Check/Draft Fee	\$25	\$25
Late payment charge* - tier 1	\$10	\$10
Late payment charge* - tier 2	\$20	\$20
Cleaning / Inspection connection	\$10	\$10

* Payments must be received by 5:00 pm on the due date to avoid the late payment charge. Payments "in route" are subject to the late fee as they are not yet received.

Water and Sewer Maintenance Department

<u>SERVICE</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Water Tap Rates		
¾" Complete Service	\$2,500	\$3,750
1" Complete Service	\$3,000	\$4,500
1 ½" Complete Service	\$6,500	\$9,750
2" Complete Service	\$7,000	\$10,500
¾" New Tap	\$1,250	\$1,875
1" New Tap	\$1,500	\$2,250
1 ½" New Tap	\$3,250	\$4,875
2" New Tap	\$3,500	\$5,250
¾" New Meter, Setter, Box	\$1,250	\$1,875
1" New Meter, Setter, Box	\$1,500	\$2,250
1 ½" New Meter, Setter, Box	\$3,250	\$4,875
2" New Meter, Setter, Box	\$3,500	\$5,250
¾" New Meter, existing svc.	\$350	\$525
1" New Meter, existing svc.	\$500	\$750
1 ½" New Meter, existing svc.	\$2,000	\$3,000
2" New Meter, existing svc.	\$2,250	\$3,375
Services not listed	Cost	Cost plus 50%

Sewer Tap Rates

4" Complete Service	\$1,500	\$3,750
6" Complete Service	\$2,000	\$5,000
Services not listed	Cost	Cost plus 100%

Grinder Pump Station Install for low pressure sewer system inside City Limits: \$10,500

Water Resources Division Fees

WATER/WASTEWATER PARAMETER ANALYSIS

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Alkalinity	\$20.00	Nitrite Nitrogen	\$30.00
Ammonia Nitrogen	\$20.00	Total Kjeldahl Nitrogen	\$35.00
BOD (5-day)	\$30.00	Phosphorus - Total	\$25.00
Chlorine	\$20.00	Phosphorus - Ortho	\$65.00
ULR Chlorine	\$18.00	pH & Temperature	\$10.00
Chloride	\$25.00	Total Solids	\$20.00
COD	\$30.00	Total Suspended Solids	\$20.00
Conductivity	\$20.00	Settleable Solids	\$20.00
Cyanide	\$40.00	Sulfate	\$35.00
Dissolved Oxygen	\$10.00	TOC	\$50.00
DOC	\$55.00	Turbidity	\$15.00
Fluoride	\$35.00	UV254	\$65.00
Hardness - Total	\$30.00	Fecal Coliform	\$30.00
Hardness - Calcium	\$30.00	E-coli (P/A)	\$35.00
Hardness - Magnesium	\$30.00	Total Coliform (P/A)	\$35.00
Nitrate Nitrogen	\$40.00	Heterotrophic Plate Count	\$65.00
		Source Water (Quanti-Tray)	\$65.00

METALS ANALYSIS

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Aluminum	\$20.00	Mercury	\$45.00
Antimony	\$20.00	Molybdenum	\$20.00
Arsenic	\$20.00	Nickel	\$20.00
Cadmium	\$20.00	Selenium	\$20.00
Chromium	\$20.00	Silver	\$20.00
Copper	\$20.00	Tin	\$20.00
Iron	\$20.00	Titanium	\$20.00
Lead	\$20.00	Vanadium	\$20.00
Manganese	\$20.00	Zinc	\$20.00
Hg1631 w/Field Blank	\$160.00		

ORGANICS ANALYSIS

Parameter	Cost/Analysis	Parameter	Cost/Analysis
1,4 Dioxane w/ Field Blank	\$250.00	EPA 624	\$140.00
EPA 625	\$250.00		

Analysis fees not specified herein will be provided by commercial laboratory at contracted cost

LABORATORY/COMPOSITE SAMPLING CHARGES

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Sampling Cost per day for sites requiring City provided flow proportional sampler	\$75.00	Sampling Cost per day for sites with customer provided flow proportional sampler	\$50.00

HAULED WASTEWATER CHARGE

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Any tanker truck size up to 2,500 gallons/load (excludes Recreational Vehicles)	\$125.00	Recreational Vehicle Tank	\$10.00

INDUSTRIAL SURCHARGES

All industrial users of the POTW are subject to industrial waste surcharges on discharges, which exceed the following levels:

Parameter	First Limit	Charges per Pounds In Excess
BOD	300 mg/l	\$0.16
COD	750 mg/l	\$0.08
TSS	300 mg/l	\$0.48
TKN	45 mg/l	\$1.65

Section 8: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- He/she may transfer between line-item expenditures within a department without limitation and without a report being required.
- He/she may transfer amounts between departments, within the same fund. He/she must make an official report on such transfers more than \$5,000 at the next regular meeting of the Governing Board.
- He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 9: The Budget Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Governing Board.

Section 10: Copies of this Budget Ordinance shall be furnished to the City Clerk, to the Governing Board and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds. A copy will also be available at the City of Asheboro website: www.asheboronc.gov.

TOTAL GROSS BUDGET

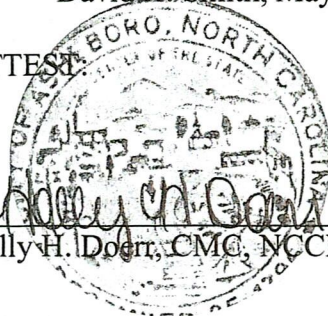
\$71,471,388

Adopted this the 27th day of June 2024.



David H. Smith, Mayor

ATTEST:




Holly H. Doerr, CMC, NCCMC, City Clerk